

Town of Inlet Public Library						
2026 Budget - Board Approved						
10-16-2025						
DOES THE BUDGET SUPPORT THE LIBRARY'S STRATEGIC PLAN??						
	2024	2025	2025	2025	2025	2026
	FINAL REV/ EXP	BUDGET	YTD ACTUAL 8/31	est Sep-Dec	est YTD @ EOY	BUDGET
REVENUE						
Revenue - Government Sources						
Hamilton County Aid						
	1,150	1,150	1,150	0	1,150	1,150
SALS (Local Library State Aid-LLSA)						
	1,493	1,400	1,376	0	1,376	1,400
Love Your Library Fund						
	118	0	0	0	0	0
Inlet Common School						
	2,000	2,000	2,000	0	2,000	2,000
Total from Government Sources						
	4,761	4,550	4,526	0	4,526	4,550
Revenue from Other Sources						
Grants						
	4,150	0	5,700	2,000	7,700	0
Donations & Fund Raising						
	8,915	7,540	5,881	1,000	6,881	7,200 (1)
Fees						
	355	300	416	100	516	400
Rent						
	6,000	6,000	0	550	550	Town will assume 2026
Other (TOI & Interest, etc.)						
	762	0	6,309	0	6,309	0 2025-6000 TOI windows
Total Income from Other Source						
	20,181	13,840	18,306	3,650	21,956	7,600
REVENUE TOTAL:						
	24,942	18,390	22,832	3,650	26,482	12,150
(TO) FROM SAVINGS						
	(3,212)	16,300			10,689	11,209 (TO) FROM SAVINGS
	21,731	34,690			37,171	23,359

(1) 2025 YTD: IC Social \$401; Moose River Farm \$491; Town Events \$358 (Adk Kids/CMainSt still to come)
2024 YTD: IC Social: \$235.58; Moose River Farm \$342.85 ; Town Events \$946
2023 YTD: IC Social: \$376; Fund Raising \$40.20 ; Town Events \$886
2022 YTD: IC Social: \$262; Fund Raising \$9; Town Events \$1137
2021 YTD: IC Social: \$200; Town Events: \$31, (Book Sales now included in Donations)
2020: IC Social: not held; Town Events: \$203; Book Sales: \$44
2019: IC Social: \$310.52; Town Events: \$931; Book Sales: \$3030.56
2018: IC Social: \$315.50; Town Events \$397; Book Sales: \$1930.50
2017: IC Social \$205.01; Town Events \$819.50; Book Sales \$1,736

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EXPENSES						
Southern Adirondack Library System						
	1,972	2,100	1,388	700	2,088	2,301 for tech support (\$175 to \$192/mo)
Town of Inlet (heat & elec & cleaning)						
	6,000	6,000	4,600	2,750	7,350	2,600 Cleaning \$2600-52 wks
Utilities (2nd floor heat & electric)						
	0	0	0	0	0	0 Town will assume 2026
Phone						
	164	0	0	0	0	0
Building Maintenance						
	1,223	1,500	658	3,798	4,456	1,470 walk-off mats \$770 / window washing \$400
Building/Garden Supplies						
	373	500	309	100	409	500 ice melt, cleaning supplies, hoses, etc.
Insurance						
	2,015	2,815	1,219	796	2,015	2,015
Furniture & Equipment						
	3,838	1,000	715	0	715	400 Replace Printer
Office Supplies						
	1,885	1,000	919	200	1,119	1,500
Postage						
	12	130	73	0	73	78
Children's Books						
	1,272	1,600	649	300	949	1,300
Children's Programs						
	408	400	112	50	162	400
Fundraising/Programs						
	631	700	597	0	597	700 Ice sculpture /IC Social/Refreshments
Advertisizing & Misc.						
	829	1,000	402	425	827	1,000
Conferences & Travel						
	10	400	90	0	90	100
Capital Improvements						
	0.00	15,000	\$ 10,200	5,000	15,200	8,600 Automatic entry door
Other (Adult Mat'l, Memberships, Fees)						
	1,098.69	545.00	973	150	1,123	395.00 (2)
EXPENSE TOTAL:						
	21,731	34,690	22,902	14,269	37,171	23,359

(2) 2021 Expenses: \$179 Overdrive subscription; \$100 IABA membership (2 yrs); \$119 Amazon membership; \$65 Adk Experience membership
2022 Expenses: \$269 Overdrive subscription; \$50 IABA membership; \$139 Amazon membership; \$75 ADK Experience membership
2023 Expenses: \$168 Overdrive subscription; \$0(\$50 est) IABA membership; \$0 (\$140 est)Amazon membership; \$75 ADK Experience membership
2024 Budget: \$180 Overdrive subscription; \$50 IABA membership; \$150 Amazon membership; \$75 ADK Experience membership
2025 Budget: \$180 Overdrive subscription; \$50 IABA membership; \$150 Amazon membership; \$75 ADK Experience membership; \$90 Wild Center membership
2026 Budget: \$180 Overdrive subscription; \$50 IABA membership;\$75 ADK Experience membership; \$90 Wild Center membership

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Town of Inlet:						
					0	47,000 2026 TOI Budget if level funded
Library Director						
	21,625	21,500			21,500	21,500 44,400 2025 TOI Budget
Library Assistants						
	1,791	4,850			4,850	4,850 44,400 2025 TOI Rev&Exp @100%
Cleaner						
	0	0			0	2,600 33,389 2024 TOI Revenue & EXPENSE
Books - Adult						
	5,719	5,100			5,100	5,100
Special						
	0	750			750	750
Building (heat/electric/etc.)						
	4,253	9,000			9,000	9,000
Sewer						
	0	3,200			3,200	3,200
	33,389	44,400			44,400	47,000
	I					
V						
	ad'd \$30,499					
	(\$2,890)					
LIBRARY						
	\$ 21,731	\$ 34,690	\$ 22,902	\$ 14,269	\$ 37,171	\$ 23,359
TOWN						
	\$ 33,389	\$ 44,400			\$ 44,400	\$ 47,000
TOTAL						
	\$ 55,120	\$ 79,090	\$ 22,902	\$ 14,269	\$ 81,571	\$ 70,359